



Annual Report

2020-21

Annual Report

This is a report highlighting the ministries, activities, statistics, and finances of the church over the past fiscal year,
May, 2020 thru April, 2021.

As you flip through these pages, be reminded of how God has been at work through your church this year! If you have any questions, please feel free to contact Pastor Ryder or any member of the Church Board.



Medina Church of the Nazarene

6901 Wooster Pike Medina, OH 44256 * (330) 722-7683 * office@medinanazarene.org
www.MedinaNaz.life

Naz Stats...

SPIRITUAL HEALTH

Conversions:	3
Membership:	221 (-1)
Baptisms:	0
In-Person Worship Avg.:	46
Online Worship:	35

PHYSICAL HEALTH

Current on Bills:	Yes
Current on Naz Obligations:	Yes
Condition of Building:	Good

EMOTIONAL HEALTH

Life Group//SS Avg:	36
Active Prayer Ministry:	Yes
First-time Visitors:	42

FINANCIAL HEALTH

A full budget report can be found on later pages, as well as the newly adopted budget for the upcoming fiscal year.

Giving YTD:	\$144,025.39
<i>(Giving in 2019-20:</i>	<i>\$ 125,601.11)</i>

FUND BALANCES:

Building Fund:	\$ 3,963.13
Savings:	\$ 37,280.79
Operating Fund:	\$ 28,440.34
TOTAL IN ALL ACCOUNTS:	\$ 69,684.26

PRINCIPAL OWED ON MORTGAGE*:	\$ 104,592.42
-------------------------------------	----------------------

**A huge highlight this past summer was the sale of the rental house our church has owned for the past 12 years. In selling the house, we were able to replenish our savings which had dipped, and pay off over \$90,000 in mortgage debt. Our monthly payment was cut in half, and the entire church mortgage will be paid off in 7 years!*

Ministry Team!

PASTOR: Pete Ryder

STAFF: Renea Hladky– Office Administrator

CHURCH BOARD: Beth Dentler, Teresa Morris, Rob Skidmore, Faith Sobocinski, Michael Hall, Raymond Nicolai

TREASURER: Beth Dentler

BOARD SECRETARY: Faith Sobocinski

SDMI SUPERINTENDENT: Gretchen Brisker

NMI PRESIDENT: Jackie Tiffe

NYI PRESIDENT: Tim Dentler

CHILDREN'S CHURCH DIRECTOR: Zeida Caywood

PRAYER TEAM:

Martha Abram	Rebecca Ryder	Marilyn Terpe	Rob & Claudia Skidmore	Joe Dentler	Eric & Gretchen Brisker
David & Lori Applegate		Tim & Beth Dentler	Phyllis Tiffe	Dave & Jackie Tiffe	Dave & Karen Walder
Shirley Gaston	Chris & Renea Hladky	John & Faith Sobocinski		Samo & Angel Mernik	Teresa Morris
Raymond Nicolai	Toni Webb	Chris Hladky			

WORSHIP TEAM:

Leader: Teresa Morris
Instrumentalists: Chris Hladky, Jon Walder, Terry Weaver

TECHNOLOGY & SOUND:

Tim Dentler David Applegate Jonathan Dentler

HOSPITALITY TEAM:

Café Naz: Nick Ryder Nancy Weber

CHURCH CLEANING:

The Tiffe Family	The Ryder Family	Jeff & Mindy Lawhorn	Tom & Eileen LaFaire
Raynard Martin	Oliver & Stacey Coblenz	Greg & Jeanette Meder	

SUNDAY SCHOOL TEACHERS, GROUP LEADERS, NURSERY WORKERS & SUBSTITUTES:

Karen Walder	Tim Dentler	Claudia Skidmore	Jackie Tiffe	Jonathan Dentler	Beth Dentler
Nancy Weber	Faith Sobocinski	Stacy Bernard	Patty Miller	Ashley Miller	Renea Hladky
David Applegate	Rebecca Ryder	Lori Applegate	Teresa Morris	Gretchen Brisker	

LAWN MOWERS:

Jeff Lawhorn	Raynard Martin	Rob Skidmore	Tom LaFaire	Jon Walder	Greg Meder
Chris Hladky	Shawn Caywood	Dave Tiffe	Danny Webb	Raymond Nicolai	Grant Williams





OUR MISSION:

We live to love people to life!

WE VALUE:

Intimate Life with God

Believers are pursuing an intimate relationship with God.

Investment in Relationships

People are connecting with each other inside the church and developing relationships in the community.

Involvement in Ministry

We provide opportunities to serve God by meeting needs with joy and generosity.

Indulging in Laughter

An atmosphere of fun permeates our life together.

QUESTIONS TO LIVE BY:

(MEASURING OUR SPIRITUAL LIVES)

Have I Met with God Today?

Am I Trusting & Obeying God in Everything?

Do I See Jesus in The Mirror?

Who Have I Served Today?

Am I Close to Someone Far From God?

OUR STRATEGY:



We **KNOW** God's love through worship & spiritual disciplines.

We **GROW** in God's love as we learn together in groups.

We **SHOW** God's love as we serve in ministry.

Pastor's Report!

Wow! We've been dealing with so much as a society over this past fiscal year! And yet, despite all the issues related to Covid-19, and politics, and racial injustice, and murder hornets, and so much more, God has been truly faithful.

We began the year last May in quarantine, **meeting remotely** as I posted video sermons and we had online groups and meetings. Our first Sunday back in the building together was May 31, 2020, and, despite a slight pull back of ministries during the 'holiday surge,' we haven't missed a beat! We've continued to provide access to worship services online, and several continue to take advantage of that option. And although many predicted the opposite for churches during the pandemic, our **giving has been very strong**, thanks to your faithfulness and generosity!

We are seeing **more people visiting** our church, both in-person and online...actually, we're having more visitors than before the pandemic! We are excited about reaching more people with the love and grace of Jesus.

Another great accomplishment this year was the **sale of the church-owned rental property** at 6953 Wooster Pike. The Board worked for several months to transition the renters out and then closed the sale in July of 2020. With those funds we were able to significantly reduce the church's indebtedness and cut our monthly mortgage payment in half, freeing up funds for ministry!

In August it was great to gather for an **outdoor worship service and picnic**, seeing many folks who hadn't yet been comfortable coming back to services. It was our highest attended service until Easter this past Spring.

In October we hosted our first-ever **Drive-thru Trunk-or-Treat** and had over 400 people participate! It was a great outreach opportunity, and a way to serve the kids and families of our church and community, especially when so many things had been closed. It was amazing to see our church pitch in a serve!

In November, I met with the Church Board and Pastor Wendell Brown, our District Superintendent, for the '**Church-Pastoral Review**' that happens every 4 years. Many things were discussed regarding the mission and vision of the church. We determined that we seem to be on the right track and we desire to "continue the church-pastoral relationship..." I guess that means you're still stuck with me as we Love People to Life together in the coming days!

Other ministry highlights this year have included:

- Thanksgiving Dinner at Cleveland Victory
- Over 50 Gifts for families at Oasis of Hope!
- Christmas Eve Service
- Ash Wednesday Service
- Alabaster Offering
- Good Friday Service at NOW Church – Wadsworth
- Easter Sunday
- Spring Life Groups
- Medina National Day of Prayer Service

I hope that you are continuing to own the mission – "We Live to Love People to Life!" I can't wait to see what God has in store for Medina Naz and the people of our community as we live this out each day!

Your Pastor,

Pete



Sunday School & Discipleship Ministries Report

Sunday School

We currently have four Sunday School classes as follows:

1. Preschool - co-taught by Jackie Tiffe and Claudia Skidmore
2. Elementary - taught by Gretchen Brisker
3. Middle and High School - taught by Tim Dentler
4. Adult Curriculum - co-taught by Jonathan Dentler and Beth Dentler

In-person meetings were again interrupted by Covid, and were cancelled/ switched to online for the months of November through January. After resuming in-person meetings in February, our attendance numbers have shown a gradual increase each month.

Life Groups

- One Life Group was held last summer, led by Raynard Martin and using an online format.
- One in-person group was held in the fall, led by Pastor Pete.
- Conducted a survey in January to assess life group participation and assist in future planning of groups.
- Currently wrapping up two in-person groups, held at the church, and led by Rebecca and Pastor Pete ("Taste and See") and David Applegate ("The Church in Babylon").
- Anticipating new groups later this year

Ladies Bible Study

Ladies Bible Study was able to meet in-person in the fall and then again in the spring after an extended Christmas/ Covid break. They will conclude their study of Romans at the end of May, and then resume in September.

Children's Ministries

- Full operation of the Children's Ministry was hampered by Covid restrictions. Sunday School and Hope Squadron was on hold for several months, with children worshipping with parents in regular services.
 - Zeida Caywood resigned as Children's Ministry Director. She continues to schedule and plan for Hope Squadron, and teach once a month.
 - Hosted first "Trunk or Treat" in October 2020 with good community attendance
 - Passport to Missions continues one Sunday each month, led by Lori Applegate
- Future Planning:
- Planning for VBS July 5-9, to be led by Teresa Morris, with theme of "Treasured: Discovering You're Priceless to God"
 - Seeking new Children's Ministry Director to coordinate and plan for children's events

Teens

Pastor Pete continues to lead the teens on Wednesday evening, reaching a number of otherwise unchurched youth, with some beginning to attend on Sunday mornings.

SDMJ Dinner

The dinner was cancelled this year, but Beth Dentler was honored as our Teacher of the Year.

Submitted by:

Gretchen Brisker.

SDMI Chair

Youth Ministries Report

It has been our privilege to lead the Youth Group throughout the 2020-21 school year!
We have had a good year together, despite issues related to the pandemic which have curtailed some of our typical activities.

The teens meet each week on Sundays at 9:30 for Sunday School. Tim teaches the class and leads discussion on a variety of topics, following the Nazarene Youth curriculum.

Youth Group has been meeting on Wednesday evenings, led by Pastor Pete & Rebecca. It's a time for fun, games, study, prayer and connection. We have a good core group of older students (11th-12th graders & grads), and another core group of 6th & 7th graders. This has been an interesting dynamic, but we've navigated well, and the students have built good relationships.

Although most gatherings and events have been cancelled over this past year, we've had a few pizza nights and other events, and the District summer camps are 'on' (although modified). We hope to be back up and running with a typical calendar of events this summer and fall.

Congratulations to our Graduates!

Annabelle Tiffe; Cassie Fievet; Zach Johnston; Mitch Abram; Bailey Lavery

Thankful for the Privilege to Serve,

Pastor Pete & Tim Dentler (NYI President)

Nazarene Missions International Report

Restrictions caused by the coronavirus pandemic have limited our ability to participate in our normal missions activities.

Thanksgiving Dinner at Cleveland Victory

We provided the food for this meal on the Tuesday before Thanksgiving. This year they chose to distribute the meal “to go” because of gathering size limitations.

Summer Mission Trip

The trip had to be cancelled due to the uncertainty caused by the ever-changing requirements and guidelines. In addition to the possibility of travel restrictions, they pre-trip fundraising and team-building were not possible.

Alabaster Offering

This year’s Alabaster fund for construction projects on the mission field totaled \$ 24,168.

Jackie Tiffe

NMI President

Financial Report

May 1, 2020 – April 30, 2021

Bank Account Transactions: Current Period: 4/1/2021 - 4/30/2021

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
Wesleyan-Building Fund	31,374.21	0.00	0.00	0.00	0.00	31,374.21
Wesleyan-Operating Fund	9,869.71	0.00	0.00	0.00	0.00	9,869.71
WestField-Work & Witness	899.59	0.00	0.00	0.00	0.00	899.59
WestField-Operating	31,973.90	-13,851.56	10,318.00	0.00	0.00	28,440.34
>> Totals >>	74,117.41	-13,851.56	10,318.00	0.00	0.00	70,583.85

Bank Account Transactions: YTD: 5/1/2020 - 4/30/2021

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
Wesleyan-Building Fund	3,963.13	0.00	27,411.08	0.00	0.00	31,374.21
Wesleyan-Operating Fund	9,698.92	0.00	170.79	0.00	0.00	9,869.71
WestField-Work & Witness	103.23	-100.00	896.36	0.00	0.00	899.59
WestField-Operating	16,148.69	-179,975.17	192,266.82	0.00	0.00	28,440.34
>> Totals >>	29,913.97	-180,075.17	220,745.05	0.00	0.00	70,583.85

Internal Account Transactions: Current Period: 4/1/2021 - 4/30/2021

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
Church					
Wesleyan - Building Fund	31,374.21	0.00	0.00	0.00	31,374.21
Wesleyan - Operating Fund	17,924.51	0.00	0.00	0.00	17,924.51
General Operating	13,557.32	10,037.00	-13,508.81	0.00	10,085.51
Building Fund	7,528.87	0.00	0.00	0.00	7,528.87
Property Fund	0.00	0.00	0.00	0.00	0.00
Pastor-General Assembly	0.00	0.00	0.00	0.00	0.00
Sabbatical	-1,341.89	0.00	0.00	0.00	-1,341.89
Mission Trip	2,433.45	0.00	0.00	0.00	2,433.45
>> Totals >>	71,476.47	10,037.00	-13,508.81	0.00	68,004.66
In/Out					
In/Out	-30,628.03	0.00	-342.75	0.00	-30,970.78
Above & Beyond	0.00	0.00	0.00	0.00	0.00
Mugs	17.00	0.00	0.00	0.00	17.00
Eagle Scout Project	0.00	0.00	0.00	0.00	0.00
Love Inc.	-150.00	0.00	0.00	0.00	-150.00
Good Samaritan Fund	1,334.95	0.00	0.00	0.00	1,334.95
House Rental	23,614.99	0.00	0.00	0.00	23,614.99
Mission Trip	655.08	0.00	0.00	0.00	655.08
>> Totals >>	-5,156.01	0.00	-342.75	0.00	-5,498.76
Sunday School					
General Operating	-1,948.82	0.00	0.00	0.00	-1,948.82
SS Class Child Sponsor	495.20	0.00	0.00	0.00	495.20
V.B.S.	-107.68	0.00	0.00	0.00	-107.68
>> Totals >>	-1,561.30	0.00	0.00	0.00	-1,561.30
N.Y.I.					
General Operating	-1,863.31	0.00	0.00	0.00	-1,863.31
N.M.I.					
Faith Promise	11,024.00	281.00	0.00	0.00	11,305.00
Alabaster	197.56	0.00	0.00	0.00	197.56
Easter	0.00	0.00	0.00	0.00	0.00
Other N.M.I.	0.00	0.00	0.00	0.00	0.00
Thanksgiving	0.00	0.00	0.00	0.00	0.00
>> Totals >>	11,221.56	281.00	0.00	0.00	11,502.56
>> Grand Totals >>	74,117.41	10,318.00	-13,851.56	0.00	70,583.85

Internal Account Transactions: Year-To-Date: 5/1/2020 - 4/30/2021

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
Church					
Wesleyan - Building Fund	3,963.13	27,411.08	0.00	0.00	31,374.21
Wesleyan - Operating Fund	18,003.72	170.79	-250.00	0.00	17,924.51

Internal Account Transactions: Year-To-Date: 5/1/2020 - 4/30/2021 (cont.)

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
General Operating	-26,155.50	181,417.66	-145,176.65	0.00	10,085.51
Building Fund	7,528.87	0.00	0.00	0.00	7,528.87
Property Fund	0.00	0.00	0.00	0.00	0.00
Pastor-General Assembly	0.00	0.00	0.00	0.00	0.00
Sabbatical	-1,341.89	0.00	0.00	0.00	-1,341.89
Mission Trip	1,637.09	796.36	0.00	0.00	2,433.45
>> Totals >>	3,635.42	209,795.89	-145,426.65	0.00	68,004.66
In/Out					
In/Out	-2,242.38	835.27	-29,563.67	0.00	-30,970.78
Above & Beyond	0.00	0.00	0.00	0.00	0.00
Mugs	17.00	0.00	0.00	0.00	17.00
Eagle Scout Project	0.00	0.00	0.00	0.00	0.00
Love Inc.	-150.00	0.00	0.00	0.00	-150.00
Good Samaritan Fund	969.95	75.00	290.00	0.00	1,334.95
House Rental	22,830.67	655.00	129.32	0.00	23,614.99
Mission Trip	655.08	0.00	0.00	0.00	655.08
>> Totals >>	22,080.32	1,565.27	-29,144.35	0.00	-5,498.76
Sunday School					
General Operating	-1,121.27	18.00	-845.55	0.00	-1,948.82
SS Class Child Sponsor	358.35	12.00	124.85	0.00	495.20
V.B.S.	127.31	0.00	-234.99	0.00	-107.68
>> Totals >>	-635.61	30.00	-955.69	0.00	-1,561.30
N.Y.I.					
General Operating	-1,647.72	0.00	-215.59	0.00	-1,863.31
N.M.I.					
Faith Promise	6,359.00	4,946.00	0.00	0.00	11,305.00
Alabaster	122.56	75.00	0.00	0.00	197.56
Easter	0.00	0.00	0.00	0.00	0.00
Other N.M.I.	0.00	0.00	0.00	0.00	0.00
Thanksgiving	0.00	0.00	0.00	0.00	0.00
>> Totals >>	6,481.56	5,021.00	0.00	0.00	11,502.56
>> Grand Totals >>	29,913.97	216,412.16	-175,742.28	0.00	70,583.85

Allocations: Year-To-Date: 5/1/2020 - 4/30/2021

Gross Income: 0.00

Allocation Name	%	Exemptions	Net Income	Total Due	Total Paid	Paid %	Net Due
World Evangelism Fund	5.5	0.00	0.00	0.00	0.00	0.00	0.00
<i>Mission Specials</i>		0.00			0.00		
Pensions and Benefits Fund	2.0	0.00	0.00	0.00	0.00	0.00	0.00
Educational Institution Fund	2.5	0.00	0.00	0.00	0.00	0.00	0.00
District Fund	5.0	0.00	0.00	0.00	0.00	0.00	0.00
>> Totals >>				0.00	0.00		0.00

Local Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
In/Out	0.00	342.75	29,026.35	-29,026.35	0.0%
Advertising	200.00	0.00	142.95	57.05	71.5%
Audit	200.00	0.00	0.00	200.00	0.0%
Bank : re-order cks / charges	75.00	9.60	100.60	-25.60	134.1%
Building Improvements	0.00	0.00	5,600.00	-5,600.00	0.0%
Computer Software	200.00	0.00	234.35	-34.35	117.2%
Flowers	300.00	109.68	652.35	-352.35	217.5%
Furniture/Equipment	500.00	169.99	319.43	180.57	63.9%
Gifts	300.00	5.33	450.02	-150.02	150.0%
Kitchen/Meals	550.00	0.00	57.72	492.28	10.5%
Snow Removal	5,000.00	0.00	1,759.50	3,240.50	35.2%
Mowing & Landscaping	500.00	0.00	-60.00	560.00	-11.9%
Maintenance/Supplies	2,000.00	0.00	840.23	1,159.77	42.0%

Local Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021 (cont.)

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
(cont.)					
Hospitality Ministries	100.00	0.00	0.00	100.00	0.0%
Misc.: Bank overdrafts & WIF acct. transfers	50.00	0.00	38.26	11.74	76.5%
Online Giving Fees	100.00	41.02	490.14	-390.14	490.1%
Postage	100.00	44.00	88.00	12.00	88.0%
Safety Team	300.00	0.00	32.03	267.97	10.7%
Technology Upgrade	1,500.00	199.99	1,591.18	-91.18	106.1%
Web Page	300.00	2.00	399.33	-99.33	133.1%
NMI & Compassionate Ministries					
Crisis Care Kits	100.00	0.00	0.00	100.00	0.0%
Mission Trip Subsidy	500.00	0.00	0.00	500.00	0.0%
NMI Materials	50.00	0.00	0.00	50.00	0.0%
>> Group Totals >>	650.00	0.00	0.00	650.00	0.0%
Worship Ministries					
CCLI & SongSelect License	400.00	0.00	403.00	-3.00	100.8%
CVLI License	250.00	0.00	0.00	250.00	0.0%
Planning Center	200.00	90.00	308.00	-108.00	154.0%
Revival	0.00	0.00	0.00	0.00	0.0%
Instrument Expense	0.00	0.00	0.00	0.00	0.0%
Speakers/Musicians	1,000.00	150.00	980.00	20.00	98.0%
Stage Design	250.00	0.00	0.00	250.00	0.0%
Music/Video	250.00	0.00	33.98	216.02	13.6%
Worship	250.00	0.00	73.78	176.22	29.5%
>> Group Totals >>	2,600.00	240.00	1,798.76	801.24	69.2%
Building Insurance					
Church	4,700.00	0.00	4,539.98	160.02	96.6%
Building Payments					
Church Principle	0.00	0.00	0.00	0.00	0.0%
Monthly Mortgage	34,300.00	1,436.02	22,046.50	12,253.50	64.3%
>> Group Totals >>	34,300.00	1,436.02	22,046.50	12,253.50	64.3%
Conventions					
Pastor Conventions	1,250.00	0.00	379.54	870.46	30.4%
Assoc. Pastor Conventions	0.00	0.00	0.00	0.00	0.0%
Dist. Assembly-Delegate Expenses	250.00	0.00	0.00	250.00	0.0%
Gen. Assembly-Pastor	500.00	0.00	0.00	500.00	0.0%
Sabbatical	300.00	0.00	0.00	300.00	0.0%
>> Group Totals >>	2,300.00	0.00	379.54	1,920.46	16.5%
Employees					
Salary-Secretary	5,200.00	461.05	4,333.87	866.13	83.3%
Federal Income Tax	400.00	111.15	371.25	28.75	92.8%
F.I.C.A.	650.00	161.20	582.80	67.20	89.7%
Medicare	200.00	37.70	166.90	33.10	83.5%
State Tax	30.00	1.82	6.58	23.42	21.9%
Local Tax	0.00	0.00	0.00	0.00	0.0%
>> Group Totals >>	6,480.00	772.92	5,461.40	1,018.60	84.3%
N.Y.I. - Youth					
Graduation Gifts	100.00	0.00	0.00	100.00	0.0%
Outreach Events	250.00	0.00	117.55	132.45	47.0%
Service Projects	0.00	0.00	0.00	0.00	0.0%
Youth Room Technology	0.00	0.00	0.00	0.00	0.0%
Youth Camp Subsidy	0.00	0.00	0.00	0.00	0.0%
Resources/ Curriculum	150.00	0.00	143.04	6.96	95.4%
>> Group Totals >>	500.00	0.00	260.59	239.41	52.1%
Office Supplies					
Copier	1,600.00	135.50	1,741.09	-141.09	108.8%
Other Office Expenses/Supplies	750.00	65.81	1,048.95	-298.95	139.9%
>> Group Totals >>	2,350.00	201.31	2,790.04	-440.04	118.7%
Pastoral Support					

Local Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021 (cont.)

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Pastoral Support (cont.)					
Mileage Reimbursement	1,900.00	46.64	702.25	1,197.75	37.0%
Salary	17,161.00	1,285.00	13,611.78	3,549.22	79.3%
Bonus/Extra Gifts	1,100.00	0.00	2,372.00	-1,272.00	215.6%
F.I.C.A.	8,351.00	0.00	8,352.00	-1.00	100.0%
Life Insurance	225.00	0.00	196.00	29.00	87.1%
Accidental D&D Insurance	72.00	0.00	72.00	0.00	100.0%
Long-Term Disability	190.00	0.00	271.37	-81.37	142.8%
Health Insurance	7,608.00	634.00	7,608.00	0.00	100.0%
Retirement	1,600.00	0.00	4,000.00	-2,400.00	250.0%
Other Reimbursements	2,600.00	240.50	2,039.62	560.38	78.5%
Housing	23,168.00	2,227.70	24,059.16	-891.16	103.9%
>> Group Totals >>	63,975.00	4,433.84	63,284.18	690.82	98.9%
Sunday School					
Background Checks	300.00	0.00	0.00	300.00	0.0%
Camp Scholarships	0.00	0.00	0.00	0.00	0.0%
Family Projects/Events	500.00	0.00	825.30	-325.30	165.1%
EPIC kids	300.00	0.00	0.00	300.00	0.0%
RightNow Media	0.00	0.00	159.98	-159.98	0.0%
Art/Craft Supplies	25.00	0.00	0.00	25.00	0.0%
NazareneSafe	250.00	0.00	250.00	0.00	100.0%
Life Groups	250.00	0.00	55.23	194.77	22.1%
Teacher Recognition	300.00	0.00	0.00	300.00	0.0%
Curriculum	1,200.00	0.00	1,035.58	164.42	86.3%
V B S	800.00	0.00	234.99	565.01	29.4%
>> Group Totals >>	3,925.00	0.00	2,561.08	1,363.92	65.3%
Utilities-Church					
Electric	4,100.00	485.59	3,396.09	703.91	82.8%
Gas	1,500.00	157.38	1,624.06	-124.06	108.3%
Phone/Internet	1,500.00	121.97	3,017.52	-1,517.52	201.2%
Trash	700.00	58.83	705.96	-5.96	100.9%
Water	250.00	56.96	298.16	-48.16	119.3%
>> Group Totals >>	8,050.00	880.73	9,041.79	-991.79	112.3%
>> Local Totals >>	142,105.00	8,889.18	153,926.30	-11,821.30	108.3%

District Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
District Unified Budget	7,000.00	1,687.46	6,870.78	129.22	98.2%
District Outreach Offering	250.00	0.00	0.00	250.00	0.0%
>> District Totals >>	7,250.00	1,687.46	6,870.78	379.22	94.8%

Education Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Regional College - MVNU	3,000.00	759.36	3,091.81	-91.81	103.1%

General Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
World Evangelism Fund	0.00	1,756.20	8,616.40	-8,616.40	0.0%
Pensions/Benefits	3,000.00	759.36	3,091.84	-91.84	103.1%
Child Sponsorship	0.00	0.00	270.00	-270.00	0.0%
Approved Specials					
Alabaster	0.00	0.00	0.00	0.00	0.0%
Child Sponsorship - Jeff's Sunday School Class	0.00	0.00	-124.85	124.85	0.0%
Compassionate Ministries	0.00	0.00	0.00	0.00	0.0%
Crisis Care Kits	0.00	0.00	0.00	0.00	0.0%
Deputation	0.00	0.00	0.00	0.00	0.0%
Hunger & Disaster	0.00	0.00	0.00	0.00	0.0%
World Mission Broadcast	0.00	0.00	0.00	0.00	0.0%

General Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021 (cont.)

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Approved Specials (cont.)					
Work & Witness	0.00	0.00	0.00	0.00	0.0%
Other	0.00	0.00	0.00	0.00	0.0%
>> Group Totals >>	0.00	0.00	-124.85	124.85	0.0%
>> General Totals >>	3,000.00	2,515.56	11,853.39	-8,853.39	395.1%

Grand Totals All Expenses: Current: 4/1/2021 - 4/30/2021 / YTD: 5/1/2020 - 4/30/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
>> Grand Totals >>	155,355.00	13,851.56	175,742.28	-20,387.28	113.1%

Budget

May 1, 2021 – April 30, 2022

Local	
In/Out	\$ -
Advertising	\$ 500.00
Audit	\$ 200.00
Bank Fees	\$ 275.00
Building Improvements	\$ 7,000.00
Computer Software	\$ 400.00
Flowers	\$ 600.00
Furniture/Equipment	\$ 500.00
Gifts	\$ 300.00
Kitchen/Meals	\$ 550.00
Snow Removal	\$ 2,000.00
Mowing & Landscaping	\$ 600.00
Maintenance/Supplies	\$ 1,500.00
Hospitality Ministries	\$ 300.00
Online Giving Fees	\$ 500.00
Postage	\$ 100.00
Safety Team	\$ 300.00
Technology Upgrade	\$ 1,500.00
Web Page	\$ 400.00
>> Group Totals >>	\$ 17,525.00
NMI & Comp. Ministries	
Crisis Care Kits	\$ 100.00
Mission Trip Subsidy	\$ 500.00
NMI Materials	\$ 50.00
>> Group Totals >>	\$ 650.00
Worship Ministries	
CCLI & SongSelect License	\$ 400.00
CVLI License	\$ 250.00
Planning Center	\$ 300.00
Instrument Expense	
Speakers/Musicians/Revivals	\$ 1,300.00
Stage Design	\$ 250.00
Music/Video	\$ 250.00
Worship	\$ 250.00
>> Group Totals >>	\$ 3,000.00
Building Insurance	
Church	\$ 4,700.00
Building Payments	
Church Principal	
Monthly Mortgage	\$ 17,250.00
>> Group Totals >>	\$ 17,250.00

Conventions	
Pastor Conventions	\$ 1,250.00
Assoc. Pastor Conventions	\$ -
Dist. Assembly-Delegate Expenses	\$ 250.00
Gen. Assembly-Pastor	\$ 500.00
Sabbatical	\$ 300.00
>> Group Totals >>	\$ 2,300.00
Employees	
Salary-Secretary	\$ 5,200.00
Federal Income Tax	\$ 400.00
F.I.C.A.	\$ 650.00
Medicare	\$ 200.00
State Tax	\$ 30.00
Local Tax	\$ -
>> Group Totals >>	\$ 6,480.00
N.Y.I. - Youth	
Graduation Gifts	\$ 100.00
Outreach Events	\$ 250.00
Service Projects	
Youth Room Technology	
Youth Camp Subsidy	\$ 150.00
Resources/ Curriculum	\$ 150.00
>> Group Totals >>	\$ 650.00
Office Supplies	
Copier	\$ 1,068.00
Other Office Expenses/Supplies	\$ 1,000.00
>> Group Totals >>	\$ 2,068.00
Pastoral Support	
Mileage Reimbursement	\$ 1,900.00
Salary	\$ 15,500.00
Bonus/Extra Gifts	\$ 1,100.00
F.I.C.A.	\$ 8,351.00
Life Insurance	\$ 225.00
Accidental D&D Insurance	\$ 72.00
Long-Term Disability	\$ 190.00
Health Insurance	\$ 7,608.00
Retirement	\$ 4,000.00
Other Reimbursements	\$ 2,600.00
Housing	\$ 23,168.00
>> Group Totals >>	\$ 64,714.00

SDMI	
Background Checks	\$ 300.00
Camp Scholarships	\$ 150.00
Family Projects/Events	\$ 1,000.00
EPIC kids	\$ 300.00
RightNow Media	
Art/Craft Supplies	\$ 25.00
NazareneSafe	\$ 250.00
Life Groups	\$ 250.00
Teacher Recognition	\$ 300.00
Curriculum	\$ 1,200.00
V B S	\$ 800.00
>> Group Totals >>	\$ 4,575.00
Utilities-Church	
Electric	\$ 4,100.00
Gas	\$ 1,500.00
Phone/Internet	\$ 1,500.00
Trash	\$ 700.00
Water	\$ 250.00
>> Group Totals >>	\$ 8,050.00
>> Local Totals >>	\$ 131,962.00
District	
District Unified Budget	\$ 7,000.00
District Outreach Offering	\$ 250.00
>> District Totals >>	\$ 7,250.00
Education	
Regional College - MVNU	\$ 3,000.00
General	
World Evangelism Fund	
Pensions/Benefits	\$ 3,000.00
Child Sponsorship	
Approved Specials	
Alabaster	
Child Sponsorship - Curric. Class	
Compassionate Ministries	
Crisis Care Kits	
Deputation	
Hunger & Disaster	
World Mission Broadcast	
Work & Witness	
Other	
>> Group Totals >>	\$0.00
>> General Totals >>	\$ 3,000.00
>> Grand Totals >>	\$ 145,212.00